Update Presentation



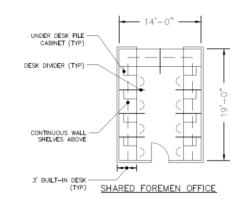
February 14, 2018

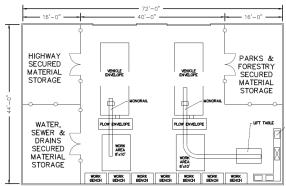
Town of Needham Public Works Facility

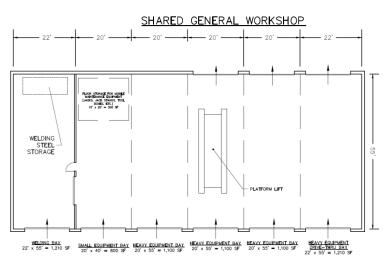
Background
2016 Public Works Facility
Feasibility Study Results

Programming Process

- Conducted staff interviews to verify program requirements
 - Administration
 - Engineering
 - Highway
 - Water, Sewer, & Drains
 - Parks & Forestry
 - Recycling & Transfer Station
- Assembled a comprehensive list of DPW vehicles and equipment
- Developed a space needs program







Programm	ning Results	2014 Master	<u>2016</u> Comprehensive
	Space Needs Assessment	<u>Plan Space</u> <u>Needs</u>	<u>Feasibility Study</u> <u>Program</u>
•	Administration / Engineering	13,793 SF	11,324 SF
•	Staff Support	6,103 SF	5,901 SF
•	Workshops	5,746 SF	4,922 SF
•	Equipment Maintenance	14,818 SF	11,926 SF
•	Wash Bay	1,776 SF	1,549 SF
•	Vehicle & Equipment Storage	46,244 SF	51,744 SF
	Subtotal:	88,480 SF	87,366 SF
•	Open Canopy Storage		11,880 SF

Space needs have been independently verified

Vehicle & Equipment Program Verification

- Reviewed comprehensive vehicle list
 - 75 Vehicles (pickups, utility, dump trucks, construction equipment)

Sample From Vehicle List

			H	IIGHWAY					
ID#	DEPT	YR	MAKE/MODEL	DESCRIPTION	РНОТО	WIDTH	LENGTH	LIC#	ID#
6	Hwy	2015	Intl 7300	Dump Truck	Х	8'	24'	M62736	6
7	Hwy	2000	Intl 4900	Dump Truck	Х	8'	24'	M62735	7
8	Hwy	2014	Intl 7400	Dump Truck	Х	8'	24'	M89941	8
9	Hwy	2012	Intl 7400	Dump Truck	Х	8'	24'	M87157	9
10	Hwy	2010	Intl 7400	Dump Truck	Х	8'	24'	M82953	10
32	Hwy	2012	Ford F350	Pick Up	Х	8'	18'	M88340	32
39	Hwy	2012	Ford F550	Dump Truck	Х	8'	21'	M77250	3 9
43	Hwy	2012	Ford F350	Pick Up	Х	8'	18'	M86759	43
47	Hwy	2007	Intl 7400	Dump Truck	Х	8'	22'	M76117	47
48	Hwy	2008	Ford F450	Utility Truck	Х	8'	21'	M88898	48
49	Hwy	2002	Volve Truck	Tractor	Х	8'	30'	M6411	49
52	Hwy	2009	Ford Escape Hybrid	SUV		7'	15'	M78365	52
55	Hwy	2011	Ford F550	Dump Truck	Х	8'	19'	M77245	55
57	Hwy	2012	Ford F350	Pick Up		8'	18'	M88339	57

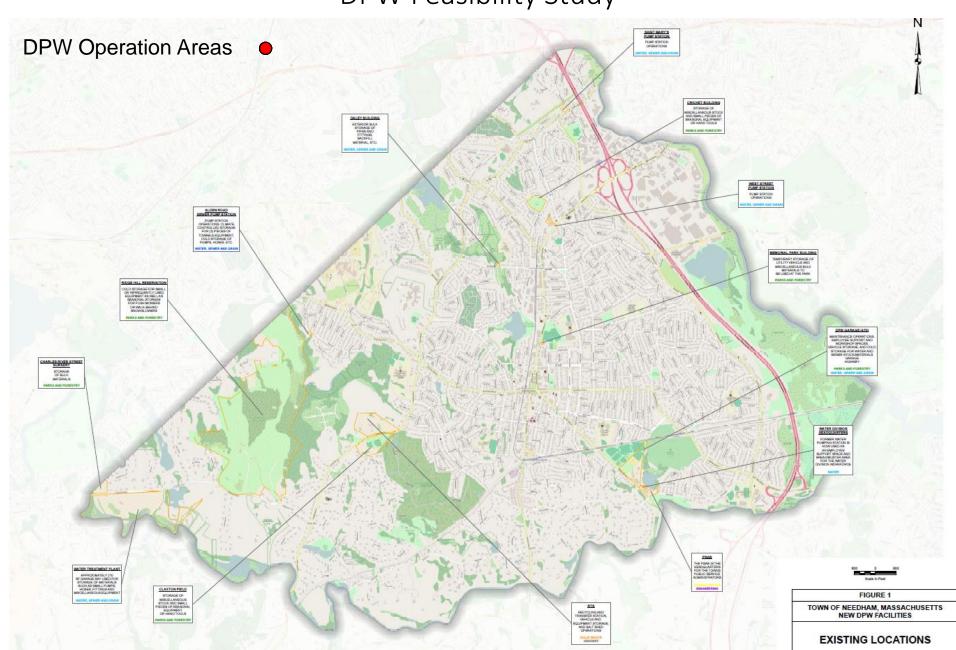
Vehicle & Equipment Program Verification

- Developed a comprehensive equipment list with the assistance of the Town
 - 95 Pieces of Equipment (tractors, towed equip, attachments, trailers, etc.)
- Classified storage type (garaged vs. covered)

Sample From Equipment List

UNI 🔻	YEAR -	TYPE	MAKE -	MODEL ~	REG ▼	DIV 🔻	Seasonal 🛪	Garage vs. Covered	
113	2008	Sidewalk Tra	Camoplast	SW4S	M57947	н	Seasonal	Garaged	
116	2014	Sidewalk Tra	Prinoth	SW4S	M55339	н	Seasonal	Garaged	
117	2015	Sidewalk Tra	Prinoth	SW4S	M95737	н	Seasonal	Garaged	
131	2000	Roller	Dynapac	CC122	0	н	Seasonal	Garaged	
134	2006	Roller	Wacker	RD11A	0	н	Seasonal	Garaged	
150A	1981	Welder	Hobart	Mega-Arc	0	w	Seasonal	Garaged	
156	2011	10" Pump/Trailer	Baker/Robinson	1340	M88791	w	Seasonal	Garaged	
157	2012	6" Pump/Trailer	PP&P	E6	M87496	w	Seasonal	Garaged	
158	0	8" Pump			0	w	Seasonal	Garaged	

Town of Needham DPW Feasibility Study



Vehicle & Equipment Program Verification



Vehicle & Equipment Program Verification







Vehicle & Equipment Program Verification

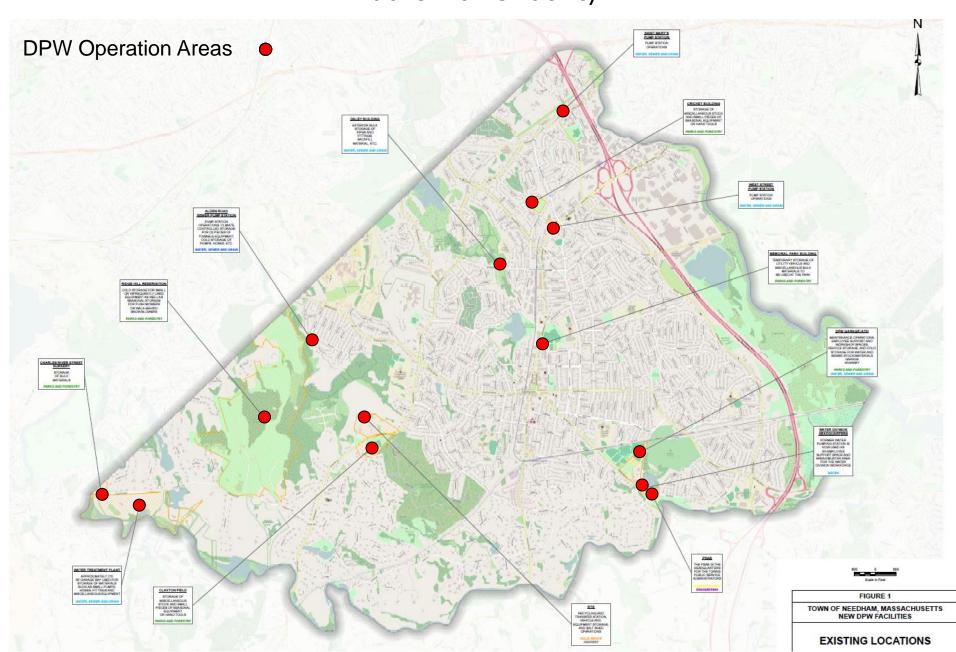








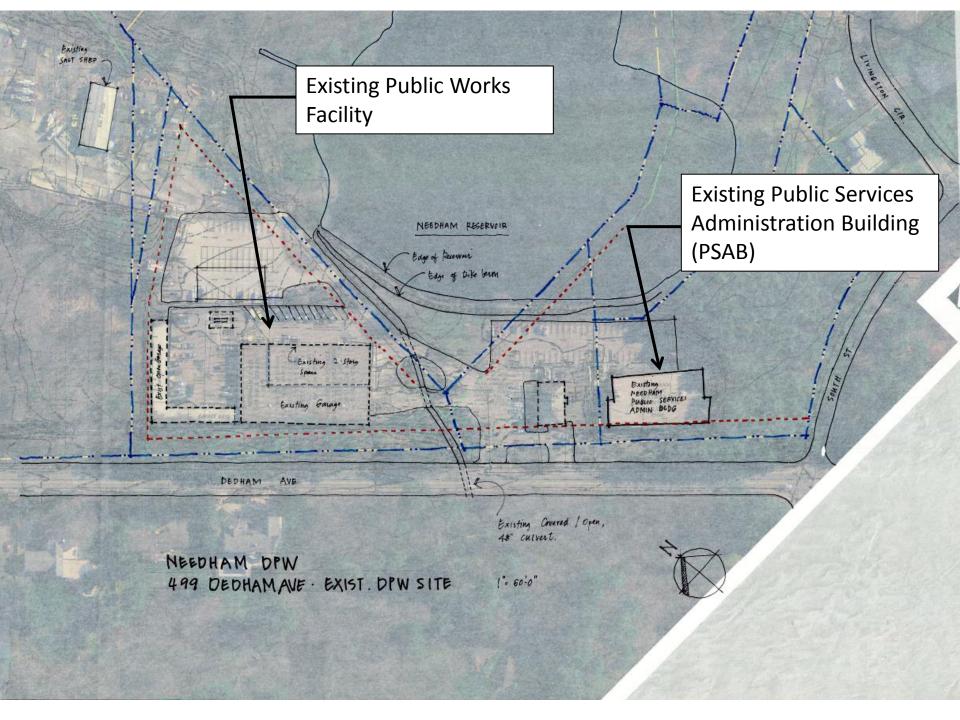
Town of Needham Public Works Facility

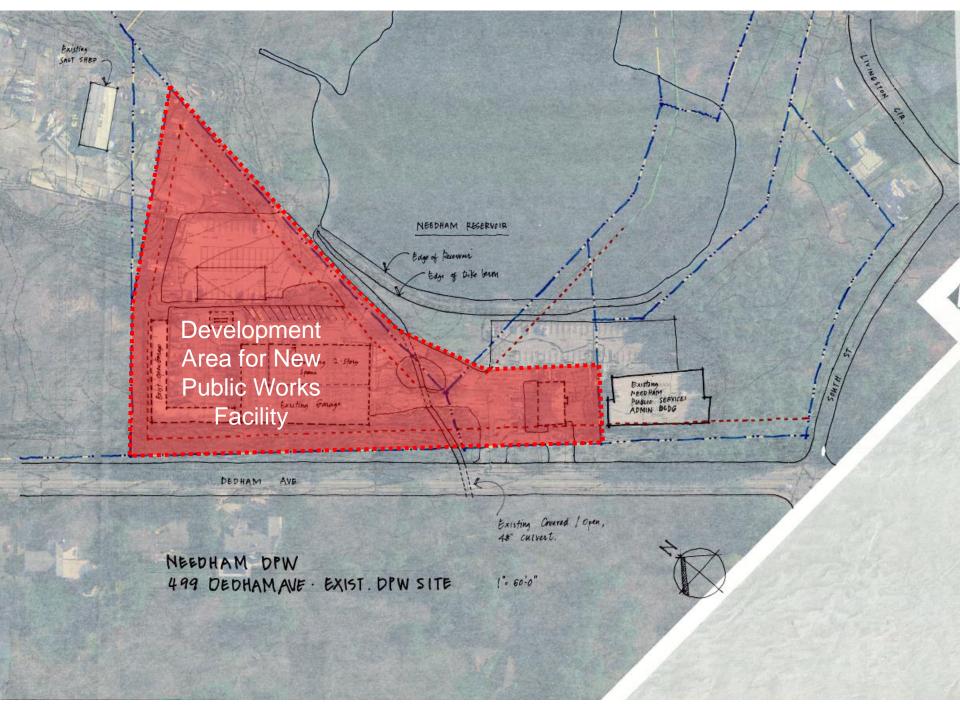


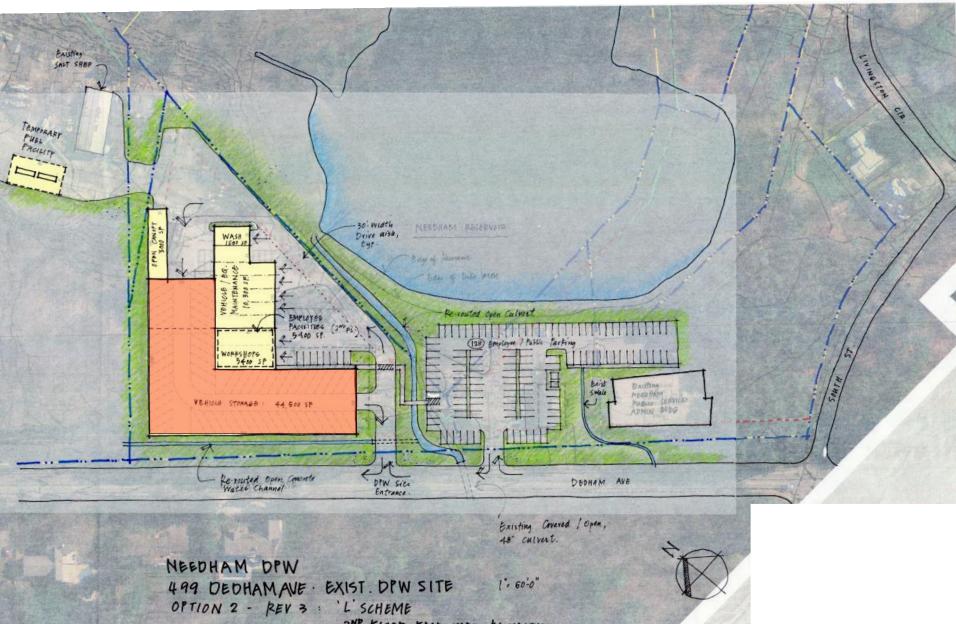
Town of Needham Public Works Facility

Public Works Facility

Master Plan



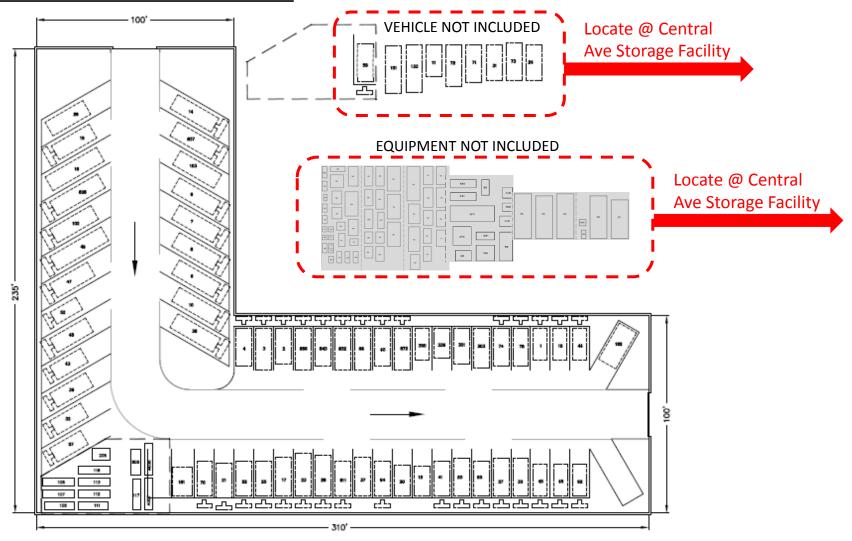




2NP FLOOR EMPLOYEE FACILITIES

Vehicle & Equipment Storage Concept Development

DEDHAM AVE STORAGE FACILITY



Central Avenue Storage Facility Programming Analysis

Vehicle & Equipment Program Verification

Winter S				
<u>Ce</u>	Central Avenue Garage Canopy Garage Canopy Garage Canopy			
<u>Ga</u>	Garage Canopy Garage Canopy			
Year Round	Summer Equipment	Summer Equipment	Winter Equipment	Winter Equipment
150A	131	68	106	006A
156	134	91	107	007A
157	183	93	108	009A
158	184	108A	111	010A
159	186	309	112	47
160	202	321	113	207
161	233	322	116	208
163	250	328	117	807A
164	251	330	206	
165	253	332	806	
167	257	337	A007	
168	258	356	A008	
169	262	893	A116	
170	263	A001		
171	306	A002		
174	323	A003		
190	325	A009		
193	333	A010		
169	334	A011		
167	335	A101		
198	336	A105		
216	338	A106		
218	339			
	340			
	341			
	342			
	343			
	352X			
	353	ĺ		

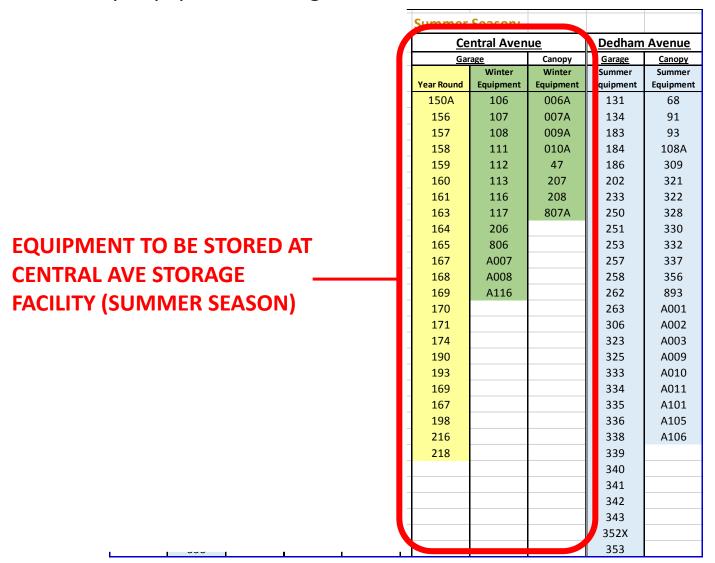
Vehicle & Equipment Program Verification

<u>Ce</u>	ntral Aven	<u>ue</u>	Dedham	Avenue	
<u>Gar</u>	age_	Canopy	<u>Garage</u>	<u>Canopy</u>	
Year Round	Summer Equipment	Summer Equipment	Winter quipment	Winter Equipment	
150A	131	68	106	006A	
156A	134	91	107	000A 007A	
157	183	93	108	007A	
158	184	108A	111	010A	
159	186	309	112	47	
160	202	321	113	207	
161	233	322	116	208	
163	250	328	117	807A	
164	251	330	206		
165	253	332	806		
167	257	337	A007		
168	258	356	A008		EQUIPMENT TO BE STORED A
169	262	893	A116		•
170	263	A001	-		CENTRAL AVE STORAGE
171	306	A002			FACILITY (WINTER SEASON)
174	323	A003			FACILITY (WINTER SEASON)
190	325	A009			
193	333	A010			
169	334	A011			
167	335	A101			
198	336	A105			
216	338	A106			
218	339				
	340				
	341				
	342				
	343				
	352X				
	353				

Vehicle & Equipment Program Verification

	=	Summer	Season:			
	_	Ce	ntral Aven	ue	Dedham	Avenue
	_	Gar	age_	Canopy	<u>Garage</u>	Canopy
		Year Round	Winter	Winter	Summer	Summer
	_	150A	Equipment 106	Equipment 006A	Equipment 131	Equipment 68
	_	156A	107	000A 007A	134	91
	_	157	108	007A 009A	183	93
	_	158	111	010A	184	108A
		159	112	47	186	309
	_	160	113	207	202	321
	_	161	116	208	233	322
	_	163	117	807A	250	328
	_	164	206		251	330
		165	806		253	332
EQUIPMENT WHICH WILL FIT		167	A007		257	337
		168	A008		258	356
AT THE EXISTING DPW SITE		169	A116		262	893
(DEDHAM AVE)	_	170			263	A001
(DEDHAM AVE)	_	171			306	A002
		174			323	A003
	_	190			325	A009
	_	193			333	A010
	_	169			334	A011
	_	167			335	A101
	_	198 216			336 338	A105 A106
	_	218			339	A100
		210			340	
					341	
	_				342	
	_				343	
					352X	
					353	

Vehicle & Equipment Program Verification



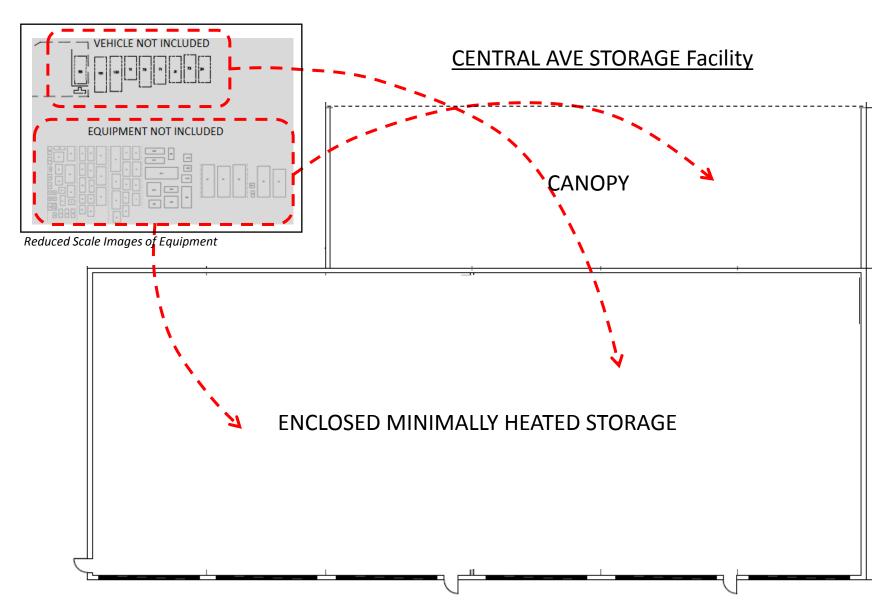
Vehicle & Equipment Program Verification

Develop equipment storage scenarios based on the season

Winter – Control Scenario

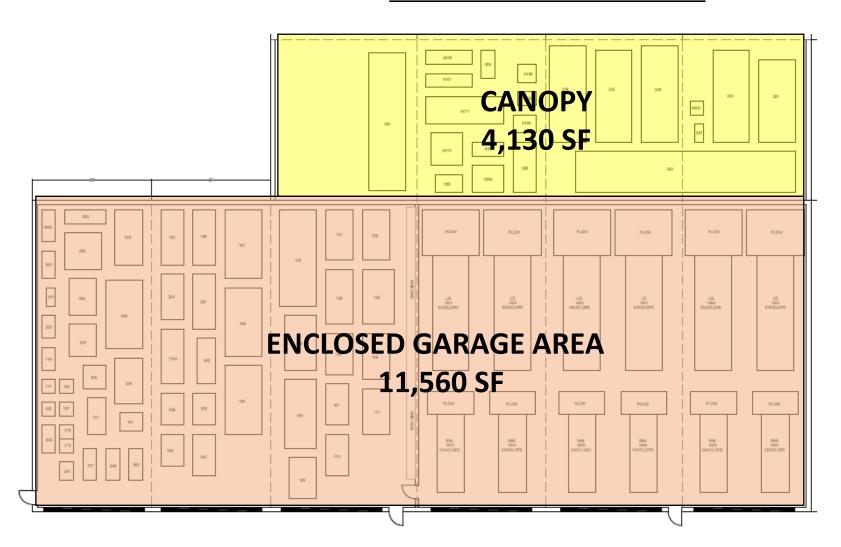
Winter S	eason:					Summer	Season:				
Central Avenue			Dedham	Avenue			ntral Aven	Dedham Avenue			
	Garage Canopy		Garage Canopy				age	Canopy	Garage	Canopy	
	Summer	Summer	Winter	Winter			Winter	Winter	Summer	Summer	
Year Round	Equipment	Equipment	Equipment	Equipment		Year Round	Equipment	Equipment	Equipment	Equipment	
150A	131	68	106	006A		150A	106	006A	131	68	
156	134	91	107	007A		156	107	007A	134	91	
157	183	93	108	009A		157	108	009A	183	93	
158	184	108A	111	010A		158	111	010A	184	108A	
159	186	309	112	47		159	112	47	186	309	
160	202	321	113	207		160	113	207	202	321	
161	233	322	116	208		161	116	208	233	322	
163	250	328	117	807A		163	117	807A	250	328	
164	251	330	206			164	206		251	330	
165	253	332	806			165	806		253	332	
167	257	337	A007			167	A007		257	337	
168	258	356	A008			168	A008		258	356	
169	262	893	A116			169	A116		262	893	
170	263	A001				170			263	A001	
171	306	A002				171			306	A002	
174	323	A003				174			323	A003	
190	325	A009				190			325	A009	
193	333	A010				193			333	A010	
169	334	A011				169			334	A011	
167	335	A101			L	167			335	A101	
198	336	A105				198			336	A105	
216	338	A106				216			338	A106	
218	339					218			339		
	340								340		
	341								341		
	342				L				342		
	343				L				343		
	352X								352X		
	353								353		

Vehicle & Equipment Storage Concept Development



Vehicle & Equipment Storage Concept Development

CENTRAL AVE STORAGE FACILITY



Why Store the DPW Vehicles & Equipment Indoors in a Minimally Heated Garage?

Why put the vehicles and equipment indoors.....

1. Employee Safety

- 2. Public Safety
- 3. Protection of Equipment
- 4. Stormwater Pollution Control
- 5. Cost Effective Operations
- 6. Efficient Operations



Employee safety is compromised when trying to clear off large equipment in inclement weather conditions as shown above

Why put the vehicles and equipment indoors.....

- 1. Employee Safety
- 2. Public Safety
- 3. Protection of Equipment
- 4. Stormwater Pollution Control
- 5. Cost Effective Operations
- 6. Efficient Operations



Vehicles which are covered by snow or ice may take longer to respond to the needs of the community which could result in unsafe conditions for the public



Why put the vehicles and equipment indoors.....

- 1. Employee Safety
- 2. Public Safety
- 3. Protection of Equipment
- 4. Stormwater Pollution Control
- 5. Cost Effective Operations
- 6. Efficient Operations





Why put the vehicles and equipment indoors.....

- 1. Employee Safety
- 2. Public Safety
- 3. Protection of Equipment
- 4. Stormwater Pollution Control
- 5. Cost Effective Operations
- 6. Efficient Operations



Vehicles stored outdoors on the existing site have inadequate environmental control measures

Why put the vehicles and equipment indoors.....

- 1. Employee Safety
- 2. Public Safety
- 3. Protection of Equipment
- 4. Stormwater Pollution Control
- 5. Cost Effective Operations
- 6. Efficient Operations



Any drips or spills from vehicles stored inside will be collected in a closed floor drain system preventing them from reaching the environment

Why put the vehicles and equipment indoors.....

- 1. Employee Safety
- 2. Public Safety
- 3. Protection of Equipment
- 4. Stormwater Pollution Control
- **5.** Cost Effective Operations
- **6.** Efficient Operations

Cost to Construct Storage Garage

- Construction
- Maintenance
- Operation

VERSUS

Cost Associated with Exterior Storage

- Increased Vehicle Maintenance
- Decrease in Vehicle Life Expectancy
- Non-Productive Labor
- Operational impacts
- Employee Safety & Environmental

Why put the vehicles and equipment indoors.....

<u>Case Study</u> for increased vehicle life expectancy associated with storage of equipment indoors

- A Community purchased three large dump trucks
- They only had room to store one indoors
- Remaining two vehicles were stored outdoors
- Two vehicles stored outdoors were removed from service early due to equipment deterioration. Equipment conditions were so poor that they were sold as scrap.
- The vehicles which was stored indoors <u>remained in</u> <u>service for three more years</u> and was in suitable condition when it reached its service life that it was able to be sold at auction



Only room to store one (1) new dump truck indoors



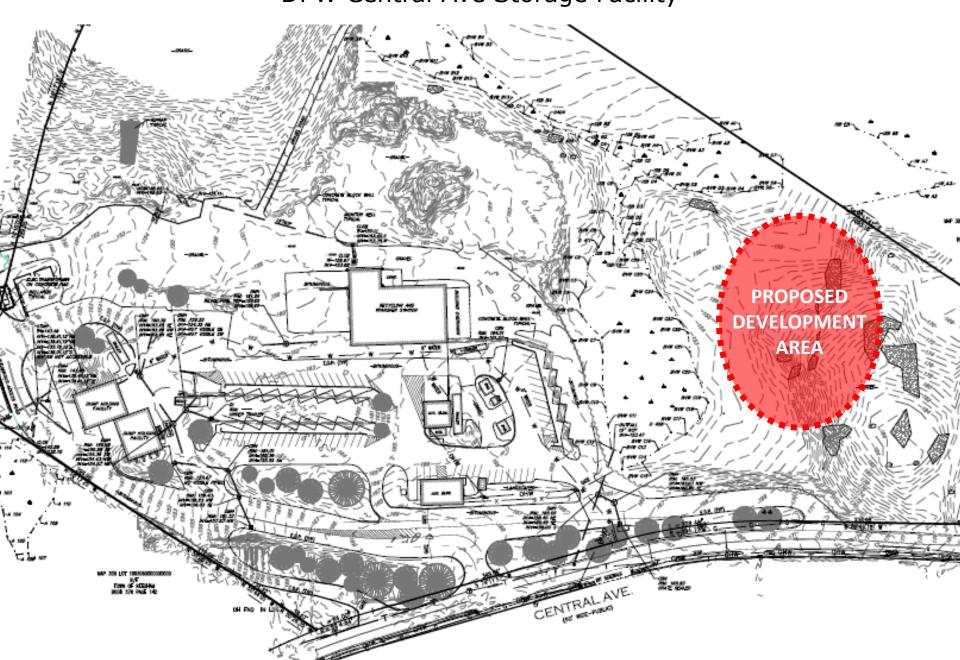
Two (2) vehicles stored outdoors due to limited availability of covered storage

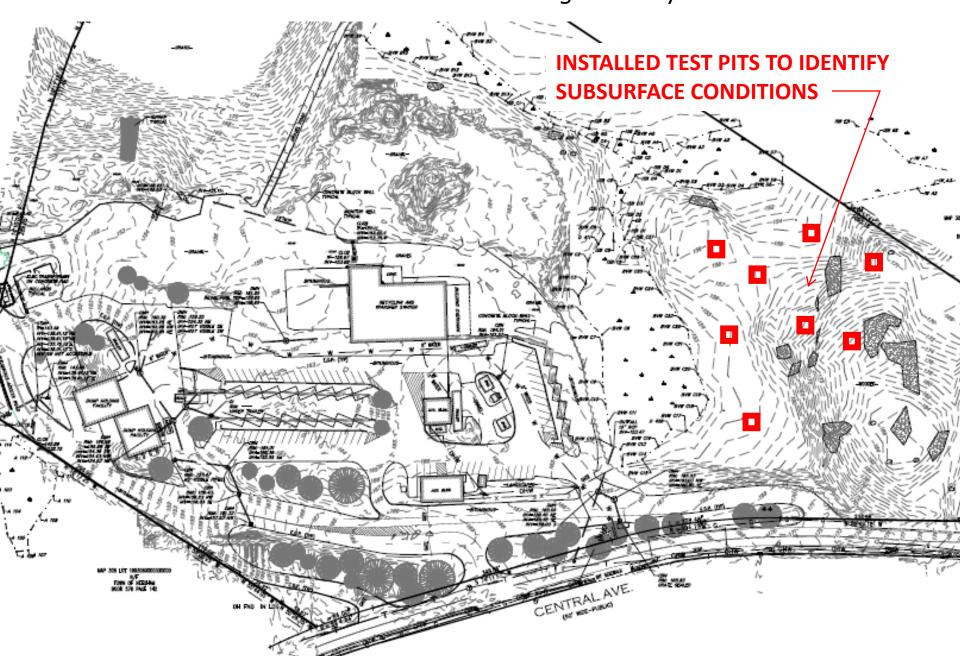
Central Avenue Storage Facility Concept Development

Vehicle & Equipment Storage Concept Development

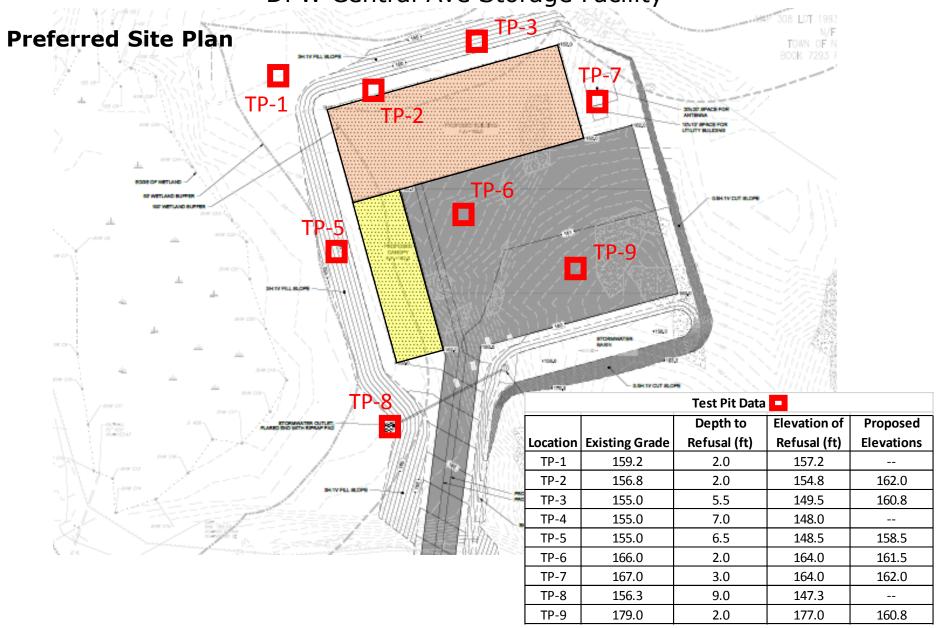


Town of Needham DPW Central Ave Storage Facility

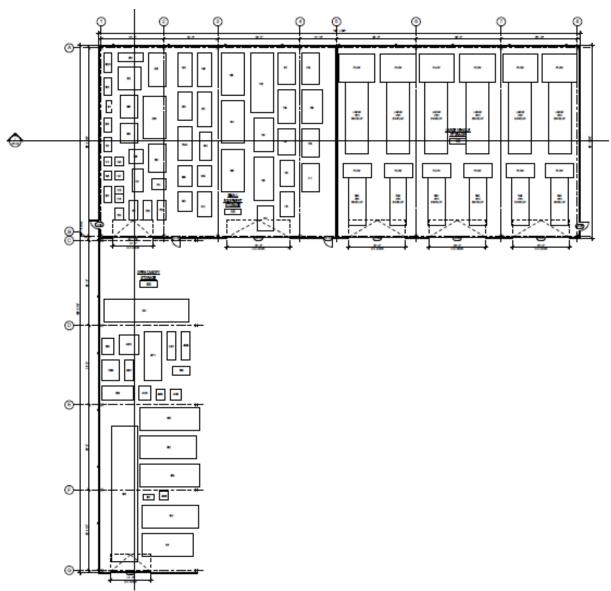




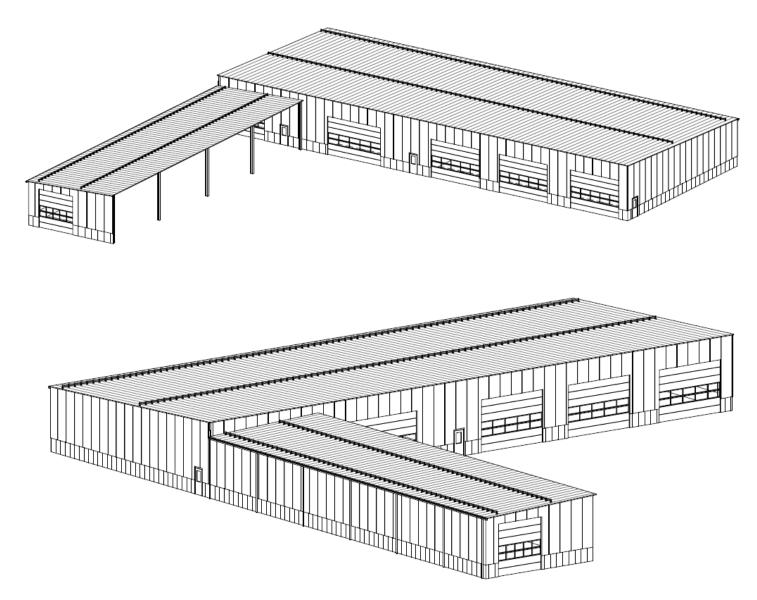




Preferred Building – Floor Plan



Preferred Building – Massing Views



Schedule

Schedule

Assuming approval at May 2018 Town Meeting

	2018								2019											
	MAY	JUN	JUL	AUG		ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY			AUG	SEP	ОСТ	NOV	DEC
Central Ave DPW Storage Facility		С	ESIGN	N/PERI	NITTII	VG		BIDI	DING			CON	NSTRU	CTION	7					~
Police / Fire Station Facility																		<u></u>	4	

Police/Fire Move-out for Construction of New Facility

Use of Central Ave Storage Facility for Fire Department Equip Storage During Construction of the New Police / Fire Facility

Questions